

# 2026年度 活動予算書

特定非営利活動法人アジア・コミュニティ・センター21

(単位：円)

| 科目               | 金額         | 小計・合計             |
|------------------|------------|-------------------|
| <b>I. 経常収益</b>   |            |                   |
| <b>1 受取会費</b>    |            | 830,000           |
| 正会員受取会費          | 230,000    |                   |
| 賛助会員受取会費         | 600,000    |                   |
| <b>2 受取寄付金</b>   |            | 19,462,000        |
| 受取寄付金            | 19,462,000 |                   |
| <b>3 受取助成金等</b>  |            | 9,830,000         |
| 受取助成金            | 9,830,000  |                   |
| <b>4 事業収益</b>    |            | 11,823,000        |
| 受託事業収益           | 10,805,000 |                   |
| 自主事業収益           | 1,018,000  |                   |
| <b>5 負担金収益</b>   |            | 1,350,000         |
| 共同事業負担金収益        | 1,350,000  |                   |
| <b>6 その他の収益</b>  |            | 55,000            |
|                  | 55,000     |                   |
| <b>I. 経常収益計</b>  |            | <b>43,350,000</b> |
| <b>II. 経常費用</b>  |            |                   |
| <b>1 事業費</b>     |            |                   |
| <b>(1) 人件費</b>   |            | 15,742,000        |
| 給料手当             | 12,457,000 |                   |
| 通勤交通費            | 513,000    |                   |
| 法定福利費            | 1,680,000  |                   |
| 賞与               | 1,046,000  |                   |
| 福利厚生費            | 46,000     |                   |
| <b>(2) その他経費</b> |            | 26,653,000        |
| 旅費交通費            | 9,675,000  |                   |
| 印刷製本費            | 1,905,900  |                   |
| 賃借料              | 2,238,000  |                   |
| 通信運搬費            | 703,500    |                   |
| 消耗品費             | 88,000     |                   |
| 広告宣伝費            | 119,000    |                   |
| 支払寄付金等(現地事業活動費)  | 7,590,000  |                   |
| 謝金               | 1,818,000  |                   |
| その他経費            | 2,515,600  |                   |
| <b>事業費計</b>      |            | <b>42,395,000</b> |
| <b>2 管理費</b>     |            |                   |
| <b>(1) 人件費</b>   |            | 1,020,000         |
| 給料手当             | 523,000    |                   |
| 通勤交通費            | 21,000     |                   |
| 法定福利費            | 70,000     |                   |
| 賞与               | 44,000     |                   |
| 福利厚生費            | 2,000      |                   |
| 役員報酬             | 360,000    |                   |
| <b>(2) その他経費</b> |            | 1,435,000         |
| 旅費交通費            | 30,000     |                   |
| 印刷製本費            | 30,000     |                   |

| 科目                              | 金額      | 小計・合計              |
|---------------------------------|---------|--------------------|
| 賃借料                             | 85,000  |                    |
| 通信運搬費                           | 8,000   |                    |
| 消耗品費                            | 11,000  |                    |
| 租税公課                            | 500,000 |                    |
| その他経費                           | 771,000 |                    |
| <b>管理費計</b>                     |         | <b>2,455,000</b>   |
| <b>II. 経常費用計</b>                |         | <b>44,850,000</b>  |
| <b>当期経常増減額 I-II . . . ①</b>     |         | <b>▲ 1,500,000</b> |
| <b>III. 経常外収益</b>               |         |                    |
|                                 |         |                    |
| <b>III. 経常外収益計</b>              |         | <b>0</b>           |
| <b>IV. 経常外費用</b>                |         |                    |
|                                 |         |                    |
| <b>IV. 経常外費用計</b>               |         | <b>0</b>           |
| <b>当期経常外増減額 III-IV . . . ②</b>  |         | <b>0</b>           |
| <b>税引前当期正味財産増減額 ①+② . . . ③</b> |         | <b>▲ 1,500,000</b> |
| 法人税、住民税及び事業税 . . . ④            |         | 70,000             |
| 前期繰越正味財産額（見込み） . . . ⑤          |         | 3,270,000          |
| <b>次期繰越正味財産額 ③-④+⑤</b>          |         | <b>1,700,000</b>   |

**(特活) アジア・コミュニティ・センター21**  
**2026年度 活動予算書 (事業別内訳)**

(単位:円)

|                           | 予算合計               | 事業費計               | 1. アジアの貧困層および基本的な人権を奪われた人々への支援事業 |                   |                   |                                  |   |                    | 3. 人材の育成事業          |                                    |                    | 4. 知識・情報の普及推進事業  |  | 5. 政策・制度<br>変革のための<br>提言事業 | 6. 調査研究事業     | 7. 関係団体・人の<br>交流推進、<br>連携構築事業            | 8. 災害被災地<br>緊急・復興支援<br>事業   | 管理部門             |
|---------------------------|--------------------|--------------------|----------------------------------|-------------------|-------------------|----------------------------------|---|--------------------|---------------------|------------------------------------|--------------------|------------------|--|----------------------------|---------------|--|-----------------------------|------------------|
|                           |                    |                    | 2. 共生社会<br>推進事業                  |                   | 2. 共生社会推進事業       |                                  |   |                    | 2. 共生社会<br>推進事業     | 6. 調査研究事業                          | 2. 共生社会推進<br>事業    | (8) 広報・<br>啓発事業  | (9) アジア留学生<br>インターンシップ<br>報告会、修了生の<br>ネットワーク | (10) 政策提言                  | (11) 調査研究     | (12) 日本企業と<br>の連携による<br>途上国地域開発<br>事業の推進 | (13) 災害被災<br>地緊急・復興支<br>援事業 |                  |
|                           |                    |                    | (1) ACT推進<br>(受託事業)              | (2) 今井基金<br>事務局活動 | (3) 川上基金<br>事務局活動 | (4) 権利を奪われたストリートチルドレン<br>支援プログラム |   |                    | (5) 日韓みらい若<br>者支援事業 | (6) インドネシア<br>縫織物(イカット)<br>従事者育成事業 | (7) アジアみらい<br>若者会議 |                  |  |                            |               |  |                             |                  |
|                           |                    |                    |                                  |                   |                   | 1) Project<br>Bamboo             | 2) フィリピン<br>の”ストリートチ<br>ルドレンZERO”<br>キャンペーン | 3) Take<br>Action! |                     |                                    |                    |                  |  |                            |               |  |                             |                  |
| <b>I. 経常収益</b>            | <b>43,350,000</b>  | <b>41,065,000</b>  | <b>9,800,000</b>                 | <b>785,000</b>    | <b>220,000</b>    | <b>5,200,000</b>                 | <b>500,000</b>                              | <b>1,260,000</b>   | <b>7,300,000</b>    | <b>6,000,000</b>                   | <b>5,000,000</b>   | <b>1,800,000</b> | <b>1,700,000</b>                             | <b>280,000</b>             | <b>70,000</b> | <b>850,000</b>                           | <b>300,000</b>              | <b>2,285,000</b> |
| 1. 受取会費                   | 830,000            | 600,000            | 0                                | 0                 | 0                 | 200,000                          | 0   | 0                  | 200,000             | 0                                  | 0                  | 200,000          | 0  | 0                          | 0             | 0  | 0                           | 230,000          |
| 正会員                       | 230,000            | 0                  |                                  |                   |                   |                                  |   |                    |                     |                                    |                    |                  |  |                            |               |  |                             | 230,000          |
| 賛助会員                      | 600,000            | 600,000            |                                  |                   |                   | 200,000                          |   |                    | 200,000             |                                    |                    | 200,000          |  |                            |               |  |                             |                  |
| 2. 受取寄付金                  | 19,462,000         | 17,462,000         |                                  |                   |                   | 5,000,000                        | 0   | 430,000            | 1,182,000           | 6,000,000                          | 1,000,000          | 1,500,000        | 1,700,000                                    | 280,000                    | 70,000        |  | 300,000                     | 2,000,000        |
| 3. 受取助成金等                 | 9,830,000          | 9,830,000          | 0                                | 0                 | 0                 | 0                                | 0   | 830,000            | 5,000,000           | 0                                  | 4,000,000          | 0                | 0  | 0                          | 0             | 0  | 0                           | 0                |
| Take Action!(SC支援)        | 830,000            | 830,000            |                                  |                   |                   |                                  |   | 830,000            |                     |                                    |                    |                  |  |                            |               |  |                             |                  |
| 日韓みらい若者支援事業               | 5,000,000          | 5,000,000          |                                  |                   |                   |                                  |   |                    | 5,000,000           |                                    |                    |                  |  |                            |               |  |                             |                  |
| アジアみらい若者会議                | 4,000,000          | 4,000,000          |                                  |                   |                   |                                  |   |                    |                     |                                    | 4,000,000          |                  |  |                            |               |  |                             |                  |
| 4. 事業収益                   | 11,823,000         | 11,823,000         | 9,800,000                        | 785,000           | 220,000           | 0                                | 0   | 0                  | 918,000             | 0                                  | 0                  | 100,000          | 0  | 0                          | 0             | 0  | 0                           | 0                |
| (1) 受託事業収益                | 10,805,000         | 10,805,000         | 9,800,000                        | 785,000           | 220,000           | 0                                | 0   | 0                  | 0                   |                                    |                    | 0                | 0  | 0                          | 0             | 0  | 0                           | 0                |
| ACT推進                     | 9,800,000          | 9,800,000          | 9,800,000                        |                   |                   |                                  |   |                    |                     |                                    |                    |                  |  |                            |               |  |                             |                  |
| 今井記念海外協力基金                | 785,000            | 785,000            |                                  | 785,000           |                   |                                  |   |                    |                     |                                    |                    |                  |  |                            |               |  |                             |                  |
| 川上基蔵記念国際文化教育振興基金          | 220,000            | 220,000            |                                  |                   | 220,000           |                                  |   |                    |                     |                                    |                    |                  |  |                            |               |  |                             |                  |
| (2) 自主事業収益                | 1,018,000          | 1,018,000          |                                  |                   |                   |                                  |   |                    | 918,000             |                                    |                    | 100,000          |  |                            |               |  |                             |                  |
| 5. 負担金収益                  | 1,350,000          | 1,350,000          | 0                                | 0                 | 0                 | 0                                | 500,000                                     | 0                  | 0                   | 0                                  | 0                  | 0                | 0  | 0                          | 0             | 850,000                                  | 0                           | 0                |
| 企業連携                      | 850,000            | 850,000            |                                  |                   |                   |                                  |   |                    |                     |                                    |                    |                  |  |                            |               | 850,000                                  |                             |                  |
| ストリートチルドレンZEROキャンペーン      | 500,000            | 500,000            |                                  |                   |                   |                                  |   |                    |                     |                                    |                    |                  |  |                            |               |  |                             |                  |
| 6. その他収益                  | 55,000             | 0                  | 0                                | 0                 | 0                 | 0                                | 0   | 0                  | 0                   | 0                                  | 0                  | 0                | 0  | 0                          | 0             | 0  | 0                           | 55,000           |
| (1) 雑収益                   | 55,000             | 0                  |                                  |                   |                   |                                  |   |                    |                     |                                    |                    |                  |  |                            |               |  |                             | 55,000           |
| <b>II. 経常費用</b>           | <b>44,850,000</b>  | <b>42,395,000</b>  | <b>9,800,000</b>                 | <b>785,000</b>    | <b>220,000</b>    | <b>5,980,000</b>                 | <b>500,000</b>                              | <b>1,260,000</b>   | <b>7,300,000</b>    | <b>6,000,000</b>                   | <b>5,170,000</b>   | <b>2,180,000</b> | <b>1,700,000</b>                             | <b>280,000</b>             | <b>70,000</b> | <b>850,000</b>                           | <b>300,000</b>              | <b>2,455,000</b> |
| 1. 人件費*                   | 16,762,000         | 15,742,000         | 7,407,000                        | 652,000           | 161,000           | 1,003,000                        | 169,000                                     | 265,000            | 1,996,000           | 1,199,000                          | 715,000            | 702,000          | 1,205,000                                    | 50,000                     | 50,000        | 118,000                                  | 50,000                      | 1,020,000        |
| 給料手当                      | 12,980,000         | 12,457,000         | 5,839,000                        | 518,000           | 129,000           | 796,000                          | 135,000                                     | 212,000            | 1,581,000           | 950,000                            | 567,000            | 557,000          | 955,000                                      | 41,000                     | 41,000        | 95,000                                   | 41,000                      | 523,000          |
| 通勤交通費                     | 534,000            | 513,000            | 248,000                          | 21,000            | 5,000             | 32,000                           | 5,000                                       | 8,000              | 65,000              | 39,000                             | 23,000             | 22,000           | 39,000                                       | 1,000                      | 1,000         | 3,000                                    | 1,000                       | 21,000           |
| 法定福利費                     | 1,750,000          | 1,680,000          | 794,000                          | 69,000            | 17,000            | 107,000                          | 18,000                                      | 28,000             | 213,000             | 128,000                            | 76,000             | 75,000           | 128,000                                      | 5,000                      | 5,000         | 12,000                                   | 5,000                       | 70,000           |
| 賞与                        | 1,090,000          | 1,046,000          | 498,000                          | 43,000            | 10,000            | 66,000                           | 11,000                                      | 17,000             | 132,000             | 79,000                             | 47,000             | 46,000           | 80,000                                       | 3,000                      | 3,000         | 8,000                                    | 3,000                       | 44,000           |
| 福利厚生費                     | 48,000             | 46,000             | 28,000                           | 1,000             | 0                 | 2,000                            | 0   | 0                  | 5,000               | 3,000                              | 2,000              | 2,000            | 3,000  | 0                          | 0             | 0  | 0                           | 2,000            |
| 役員報酬                      | 360,000            | 0                  |                                  |                   |                   |                                  |   |                    |                     |                                    |                    |                  |  |                            |               |  |                             | 360,000          |
| 2. その他経費                  | 28,088,000         | 26,653,000         | 2,393,000                        | 133,000           | 59,000            | 4,977,000                        | 331,000                                     | 995,000            | 5,304,000           | 4,801,000                          | 4,455,000          | 1,478,000        | 495,000                                      | 230,000                    | 20,000        | 732,000                                  | 250,000                     | 1,435,000        |
| 旅費交通費                     | 9,705,000          | 9,675,000          | 1,000,000                        | 1,000             | 24,000            | 410,000                          |   | 0                  | 3,300,000           | 1,400,000                          | 3,160,000          | 10,000           | 100,000                                      |                            |               | 120,000                                  | 150,000                     | 30,000           |
| 印刷製本費                     | 1,935,900          | 1,905,900          | 80,000                           | 1,000             | 3,000             | 10,000                           | 10,000                                      | 0                  | 800,000             | 5,000                              | 200,000            | 785,900          | 5,000  |                            |               | 6,000                                    |                             | 30,000           |
| 賃借料(家賃、コピー複合機リース料)*       | 2,323,000          | 2,238,000          | 1,046,000                        | 93,000            | 24,000            | 143,000                          | 25,000                                      | 38,000             | 283,000             | 171,000                            | 102,000            | 100,000          | 171,000                                      | 8,000                      | 8,000         | 18,000                                   | 8,000                       | 85,000           |
| 通信運搬費(メール、オンライン会議、顧客管理等)* | 491,000            | 483,000            | 187,000                          | 16,000            | 4,000             | 25,000                           | 5,000                                       | 7,000              | 70,000              | 30,000                             | 18,000             | 82,000           | 30,000                                       | 2,000                      | 2,000         | 3,000                                    | 2,000                       | 8,000            |
| 通信運搬費(その他)                |                    | 220,500            |                                  |                   |                   |                                  |   |                    |                     |                                    |                    | 220,500          |  |                            |               |  |                             |                  |
| 消耗品費(ソフトウェア)*             | 99,000             | 88,000             | 48,000                           | 3,000             | 1,000             | 5,000                            | 1,000                                       | 1,000              | 10,000              | 6,000                              | 4,000              | 3,000            | 6,000  | 0                          | 0             | 0  | 0                           | 11,000           |
| 広告宣伝費*                    | 53,000             | 53,000             | 5,300                            | 0                 | 0                 | 10,600                           | 5,300                                       | 2,650              | 13,250              | 0                                  | 2,650              | 10,600           | 2,650  | 0                          | 0             | 0  | 0                           | 0                |
| 広告宣伝費(外注)                 |                    | 66,000             |                                  |                   |                   |                                  |   |                    |                     |                                    |                    | 66,000           |  |                            |               |  |                             |                  |
| 租税公課                      | 500,000            | 0                  |                                  |                   |                   |                                  |   |                    |                     |                                    |                    |                  |  |                            |               |  |                             | 500,000          |
| 支払寄付金等(現地事業活動費)           | 7,590,000          | 7,590,000          |                                  |                   |                   | 4,200,000                        | 0   | 890,000            |                     | 2,500,000                          |                    |                  |  |                            |               |  |                             |                  |
| 謝金                        | 1,818,000          | 1,818,000          |                                  |                   |                   |                                  |   | 60,000             | 703,000             | 300,000                            | 700,000            |                  |  |                            |               |  |                             |                  |
| その他経費                     | 3,286,600          | 2,515,600          | 26,700                           | 19,000            | 3,000             | 173,400                          | 224,700                                     | 1,350              | 124,750             | 389,000                            | 268,350            | 200,000          | 180,350                                      | 220,000                    | 10,000        | 585,000                                  | 90,000                      | 771,000          |
| <b>当期経常増減額</b>            | <b>▲ 1,500,000</b> | <b>▲ 1,330,000</b> | <b>0</b>                         | <b>0</b>          | <b>0</b>          | <b>▲ 780,000</b>                 | <b>0</b>                                    | <b>0</b>           | <b>0</b>            | <b>0</b>                           | <b>▲ 170,000</b>   | <b>▲ 380,000</b> | <b>0</b>                                     | <b>0</b>                   | <b>0</b>      | <b>0</b>                                 | <b>0</b>                    | <b>▲ 170,000</b> |
| III. 経常外収益                | 0                  |                    |                                  |                   |                   |                                  |   |                    |                     |                                    |                    |                  |  |                            |               |  |                             |                  |
| IV. 経常外費用                 | 0                  |                    |                                  |                   |                   |                                  |   |                    |                     |                                    |                    |                  |  |                            |               |  |                             |                  |
| 当期経常外増減額                  | 0                  |                    |                                  |                   |                   |                                  |   |                    |                     |                                    |                    |                  |  |                            |               |  |                             |                  |
| 税引前当期正味財産増減額(見込み)         | ▲ 1,500,000        |                    |                                  |                   |                   |                                  |   |                    |                     |                                    |                    |                  |  |                            |               |  |                             |                  |
| 法人税、住民税及び事業税              | 70,000             |                    |                                  |                   |                   |                                  |   |                    |                     |                                    |                    |                  |  |                            |               |  |                             |                  |
| 前期繰越正味財産額(見込み)            | 3,270,000          |                    |                                  |                   |                   |                                  |   |                    |                     |                                    |                    |                  |  |                            |               |  |                             |                  |
| 次期繰越正味財産額(見込み)            | 1,700,000          |                    |                                  |                   |                   |                                  |   |                    |                     |                                    |                    |                  |  |                            |               |  |                             |                  |

\* 按分割合(人件費:従事時間割合、賃借料、通信運搬費、消耗品費、広告宣伝費:使用割合)

|         |        |       |       |       |       |       |        |       |       |       |       |       |       |       |       |       |
|---------|--------|-------|-------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 100.00% | 44.19% | 3.89% | 0.96% | 5.98% | 1.01% | 1.58% | 11.91% | 7.15% | 4.27% | 4.19% | 7.19% | 0.30% | 0.30% | 0.70% | 0.30% | 6.09% |
|---------|--------|-------|-------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|