## 活動予算書

第10期 2021年8月1日から2022年7月31日まで

特定非営利活動法人フェアスタートサポート

(単位:円)

1 経常収益		科目		金額	(単位:円)
1. 受取会費 正会員受取会費 正会員受取会費 3.000.000 2. 受取寄附金 受取高附金 受取民間助成金 受取民間助成金 12.000,000 4. 雑収入 雑収入 雑収入 2.000,000 経常収益計 3.000,000 経常収益計 3.000,000 経常収益計 3.000,000 経常収益計 1. 事業費 (1) 人件費 給料手当 約2.000,000 法定福利費 大件費計 (2) その他経費 請謝金 電運報費 300,000 消耗品費 200,000 消耗品費 200,000 消耗品費 200,000 消耗品費 150,000 消耗品費 150,000 消耗品費 150,000 消耗品費 200,000 消耗品費 200,000 消耗品費 10,000 消耗品費 20,000 消耗品費 3,130,000 消耗品費 3,100,000 消耗品費 3,130,000 消耗品費 3,130,000 消耗品費 3,100,000 消耗品費 3,130,000 消耗品費 3,130,000 消耗品費 3,130,000 消耗品費 3,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,100,000 1,	I				
正会員受取会转 預助会員受取会转 一元 (2) 受取寄附金 一元 (3) 受取助成金等 受取民間助成金 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (12,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (13,000,000 (					
技助会員受取会費			132,000		
2. 受取寄附金					
2. 受取寄附金 受取を附金 受取民間助成金等 受取民間助成金 12,000,000 12,000,000 12,000,000 12,000,000 12,000,000 12,000,000 12,000,000 12,000,000 12,000,000 13,632,00 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 15,000 16,000 17,600,00 17,600,00 17,600,00 17,600,00 17,600,00 17,600,00 17,600,00 18,200 17,600,00 17,600,00 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18,200 18			, ,	3.132.000	
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			3 000 000		
3. 受取的成金等 受取民間助成金 12,000,000 12,000,000 12,000,000 12,000,000 12,000,000 13,632,000 13,632,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 14,270,000 1		X4X B M W	0,000,000	3 000 000	
世界民間助成金 12,000,000 12,000,000 12,000,000 4 2 200,000 13,000,000 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00 18,632,00		2. 采取品式全等		3,000,000	
			10,000,000		
4. 雑収入 雑収入 雑収入 経常収益計     500,000       II 経常費用 1. 事業費 (1) 人件費 給料手当 通助費 法定福利費 人件費計     11,420,000 多51.50,000 近長灌敷費 150,000 近信運搬費 300,000 印刷製本費 370,000 泊精品費 200,000 会議費 70,000 近報費 150,000 積稅公課 整費 200,000 全額費 10,000 結会費 150,000 積稅公課 整費 200,000 全額費 10,000 結会費 10,000 結会費 10,000 自会費 10,000 自会費 10,000 自会費 10,000 自会費 10,000 自会費 10,000 自会費 10,000 17,600,00       2 管理費 委託費 統費交通費 2,000 通信運搬費 5,000 消耗品費 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,		文以氏间切风並	12,000,000	10,000,000	
雑収入   500,000   18,632,00   18,632,00   18,632,00   18,632,00   18,632,00   18,632,00   18,632,00   18,632,00   18,632,00   18,632,00   18,632,00   18,632,00   18,632,00   18,632,00   18,632,00   18,632,00   18,632,00   18,632,00   18,632,00   18,632,00   18,632,00   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270,000   14,270		4 ## Upp 3		12,000,000	
経常費用			500.000		
経常費用		維収入	500,000		
I 経常費用		to all the all = 1		500,000	
1. 事業費 (1) 人件費 給料手当		経常収益計			18,632,000
1. 事業費 (1) 人件費 給料手当	_	42 光 弗 口			
(1) 人件費 給料手当	Ι μ				
総判手当					
通勤費   350,000   法定福利費   2,000,000   (2) その他経費   150,000   委託費   150,000   地代家賃   225,000   旅費交通費   300,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,000   17,600,00					
法定福利費					
(2) その他経費 諸謝金 150,000 委託費 1,500,000 地代家賃 225,000 旅費交通費 300,000 田刷製本費 370,000 消耗品費 200,000 会議費 70,000 広報費 150,000 諸会費 150,000 諸会費 150,000 諸会費 150,000 和税公課 5,000 維費 200,000 その他経費計 200,000 その他経費計 3,330,000 事業費計 1,000,000 人件費計 (2) 管理費 委託費 3,130,000 旅費交通費 3,130,000 旅費交通費 2,000 通信運搬費 5,000 消耗品費 3,000 和税公課 5,000 消耗品費 3,000 和税公課 5,000 消耗品費 5,000					
(2) その他経費 諸謝金			2,000,000		
諸謝金		人件費計		14,270,000	
諸謝金		(a)			
要託費 1,500,000 225,000 旅費交通費 150,000 通信運搬費 300,000 印刷製本費 370,000 流報費 70,000 広報費 150,000 諸会費 150,000 超税公課 5,000 雑費 200,000 その他経費計 事業費計 2,000,000 流費交通費 3,130,000 旅費交通費 3,130,000 旅費交通費 2,000 通信運搬費 5,000 消耗品費 3,000 指税公課 業費 5,000 消耗品費 3,182,000 整費 その他経費計 管理費計 4,182,00 全租費公課 5,000 21,782,000 21,782,000 21,782,000			450,000		
地代家賃 旅費交通費					
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通信運搬費 300,000 日 370,000 月 370,000					
印刷製本費 消耗品費 200,000 会議費 70,000 広報費 10,000 諸会費 150,000 租税公課 5,000 雑費 200,000 その他経費計 3,330,000 事業費計 1,000,000 人件費  1,000,000 人件費計 1,000,000 (2) 管理費 3,130,000 旅費交通費 2,000 通信運搬費 5,000 消耗品費 30,000 租税公課 5,000 対耗品費 30,000 租税公課 5,000 雑費 7,000 発託費 5,000 消耗品費 30,000 租税公課 5,000 雑費 7,000 経費費 3,132,000 租税公課 5,000 発酵費 10,000					
消耗品費 200,000 会議費 70,000 広報費 10,000 諸会費 150,000 租税公課 5,000 雑費 200,000 ま業費計 3,330,000 日本 17,600,000 (2) 管理費 3,130,000 旅費交通費 2,000 通信運搬費 5,000 消耗品費 30,000 租税公課 5,000 消耗品費 30,000 租税公課 5,000 雑費 10,000 その他経費計 (2) 管理費計 3,182,000 を推費 10,000 名,182,000 社税公課 5,000 発費費 10,000 名,182,000 全費計 (21,782,000 全力,782,000 全力,7					
会議費 70,000 10,000 諸会費 150,000 租税公課 5,000 200,000 で理費 1,000,000 所費交通費 2,000 通信運搬費 5,000 消耗品費 3,130,000 指税公課 5,000 消耗品費 30,000 租税公課 5,000 消耗品費 30,000 租税公課 5,000 発費 10,000 その他経費計 で理費計 3,182,000 管理費計 名,182,000 位 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000 21,782,000					
広報費 10,000 諸会費 150,000 稚費 200,000 その他経費計 3,330,000 事業費計 1,000,000 人件費					
諸会費 和税公課 推費 その他経費計 事業費計 2. 管理費 (1) 人件費 給料手当 人件費計 (2) 管理費 委託費 委託費 委託費 委託費 表託費 表託費 表記費 表記費 表記費 表記費 表記費 表記のの 消耗品費 和稅公課 推費 その他経費計 管理費計 経常費用計			· ·		
租税公課					
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その他経費計事業費計       3,330,000         事業費計       17,600,000         2. 管理費(1) 人件費 給料手当		租税公課			
事業費計     17,600,00       2. 管理費     1,000,000       (1) 人件費     1,000,000       人件費計     1,000,000       (2) 管理費     3,130,000       旅費交通費     2,000       通信運搬費     5,000       消耗品費     30,000       租税公課     5,000       雑費     10,000       その他経費計     3,182,000       管理費計     4,182,00       経常費用計     21,782,00		雑費	200,000		
2. 管理費       (1) 人件費         給料手当       1,000,000         人件費計       1,000,000         (2) 管理費       3,130,000         旅費交通費       2,000         通信運搬費       5,000         消耗品費       30,000         租税公課       5,000         推費       10,000         その他経費計       3,182,000         管理費計       4,182,00         経常費用計       21,782,00		その他経費計		3,330,000	
(1) 人件費     給料手当		事業費計			17,600,000
総料手当 1,000,000 1,000,000 (2) 管理費 3,130,000 旅費交通費 2,000 通信運搬費 5,000 消耗品費 30,000 相税公課 5,000 雑費 10,000 ぞの他経費計 管理費計 3,182,000 怪常費用計 3,182,000 日本1,182,000 日本1,182,00		2. 管理費			
人件費計1,000,000(2) 管理費3,130,000委託費3,130,000旅費交通費2,000通信運搬費5,000消耗品費30,000租税公課5,000雑費10,000その他経費計3,182,000管理費計4,182,00経常費用計21,782,00		(1)人件費			
(2) 管理費		給料手当	1,000,000		
委託費 3,130,000 旅費交通費 2,000 通信運搬費 5,000 消耗品費 30,000 租税公課 5,000 雑費 10,000 での他経費計 管理費計 3,182,000 怪常費用計 3,182,000 と 1,182,000 と 21,782,000 を 21,782,000 を 21,782,000 を 3,182,000				1,000,000	
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通信運搬費 5,000 消耗品費 30,000 租税公課 5,000 雑費 10,000 その他経費計 3,182,000 管理費計 4,182,00 経常費用計 21,782,00		旅費交通費	2,000		
消耗品費 30,000 租税公課 5,000 雑費 10,000 その他経費計 3,182,000 管理費計 4,182,00 経常費用計 21,782,00					
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管理費計4,182,00経常費用計21,782,00			,	3,182,000	
経常費用計 21,782,00					4,182,000
					21,782,000
当期栓吊增減額   Δ 3,150,00		当期経常増減額			△ 3,150,000
Ⅲ 経常外収益	Ш				
経常外費用計 0		経常外費用計		0	
当期正味財産増減額 △ 3,150,00		当期正味財産増減額			△ 3,150,000
		前期繰越正味財産額			25,829,367
	İ	次期繰越正味財産額			22,679,367