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|---------------|-----------|-------------|---------------|-----------|-----------|-------------|----------|---------------|------------|-----------|-------------|-------------|-----------|----------|----------|-----------|------|-------------|---------------|-------------|-----------|-----------|-----------|---------------|------------|-----------|
| 役員報酬 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 役員報酬 | | |
| アルバイト給料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | アルバイト給料 | | |
| 退職金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 退職金 | | |
| 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 退職給付費用 | | |
| 通勤費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 通勤費 | | |
| 法定福利費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 法定福利費 | | |
| 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 福利厚生費 | | |
| ボランティア受入れ評価費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ボランティア受入れ評価費用 | | |
| 人件費計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 人件費計 | | |
| (その他経費) | | | | | | | | | | 0 | | | | | | | | | | | | | | (その他経費) | | |
| 印刷製本費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 25,000 | 印刷製本費 | | |
| 会議費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 16,000 | 会議費 | | |
| 旅費交通費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,000 | 23,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,000 | 旅費交通費 | | |
| 車両費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 車両費 | | |
| 車両燃料費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 車両燃料費 | | |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 868,000 | 868,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,000 | 55,000 | 923,000 | 通信運搬費 | | |
| 事務用品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179,000 | 179,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 179,000 | 事務用品費 | | |
| 消耗・備品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 281,000 | 281,000 | 291,000 | 消耗・備品費 | | |
| 修繕費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,000 | 29,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,000 | 修繕費 | | |
| 水道光熱費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 215,000 | 215,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 | 55,000 | 115,000 | 330,000 | 水道光熱費 | | |
| 地代家賃 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 360,000 | 360,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 594,000 | 594,000 | 954,000 | 地代家賃 | | |
| 賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158,000 | 158,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158,000 | 賃借料 | | |
| 広告宣伝費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 広告宣伝費 | | |
| 渉外費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 渉外費 | | |
| 新聞図書費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 新聞図書費 | | |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 減価償却費 | | |
| 保険料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,000 | 38,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,000 | 保険料 | | |
| 諸会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 諸会費 | | |
| 慶弔費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 慶弔費 | | |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,800 | 1,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,800 | 租税公課 | | |
| 支払手数料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 247,000 | 247,000 | 0 | 0 | 3,000 | 3,000 | 0 | 0 | 15,000 | 15,000 | 0 | 1,000 | 1,000 | 266,000 | 支払手数料 | | |
| 諸謝金 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,500 | 17,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,500 | 諸謝金 | | |
| 委託費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,158,800 | 1,158,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,158,800 | 委託費 | | |
| 支払利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 支払利息 | | |
| 貸倒引当金繰入額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 貸倒引当金繰入額 | | |
| 災害活動支援初動活動費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 災害活動支援初動活動費 | | |
| 寄付金支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 寄付金支出 | | |
| 助成金支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 助成金支出 | | |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 | 3,500 | 13,500 | 雑費 | | |
| その他経費計 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,396,100 | 3,401,100 | 0 | 0 | 3,000 | 3,000 | 0 | 0 | 15,000 | 15,000 | 60,000 | 995,500 | 1,055,500 | 4,474,600 | その他経費計 | | |
| 管理費計 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,396,100 | 3,401,100 | 0 | 0 | 3,000 | 3,000 | 0 | 0 | 15,000 | 15,000 | 60,000 | 995,500 | 1,055,500 | 4,474,600 | 管理費計 | | |
| 経常費用計 | 10,000 | 1,173,000 | 500,000 | 1,767,500 | 3,095,000 | 3,677,000 | 0 | 0 | 800,000 | 0 | 10,344,600 | 21,367,100 | 41,000 | 108,800 | 20,000 | 169,800 | 0 | 802,000 | 8,247,600 | 9,049,600 | 209,000 | 4,319,300 | 4,528,300 | 35,114,800 | 経常費用計 | |
| 当期経常増減額 | △ 140,000 | ▲ 1,173,000 | ▲ 500,000 | ▲ 169,500 | △ 861,000 | ▲ 3,517,000 | △ 97,000 | △ 16,000 | △ 200,000 | △ 0 | ▲ 5,165,750 | ▲ 6,831,250 | △ 109,000 | △ 16,000 | △ 30,030 | △ 155,030 | △ 0 | △ 198,000 | △ 1,457,440 | △ 1,655,440 | ▲ 103,000 | ▲ 798,290 | ▲ 901,290 | ▲ 5,922,070 | 当期経常増減額 | |
| 前期繰越正味財産額 | | | | | | | | | | | | | | | | | | | | | | | | 0 | 25,258,850 | 前期繰越正味財産額 |
| 次期繰越正味財産額 | | | | | | | | | | | | | | | | | | | | | | | | | 19,336,780 | 次期繰越正味財産額 |
| 4-3 | 講師派遣事業 | ボラ情報/ラジオ | ボランティアコーディネート | 復興支援員 | 生活再建支援拠点 | フードバンク | 若者未来基金 | サロン/備品貸出/団体育成 | SAVE JAPAN | 無料職業紹介所 | 共通(一般) | 合計 | まけないぞう | わかめ | 共通(災害) | 合計 | ゆめ基金 | たかはら子ども未来基金 | とちぎコミューニティー基金 | 合計 | こども食堂(県北) | 共通(県北) | 合計 | 総合計 | | |

