## 令和 元年度 収支計算書 令和元年7月1日から令和2年6月30日まで

山東まちづくり会

(単位:円)

予算額(A)	決算額(B)	差異(B)-(A)
100,000	104,000	4,000
230,000	183,928	<b>▲</b> 46,072
0	0	0
700,000	0	<b>▲</b> 700,000
10,000	6,000	<b>4</b> ,000
130,000	134,600	4,600
30,000	19,000	<b>1</b> 1,000
5,000	0	▲ 5,000
50,000	191,005	141,005
1,000	20,000	19,000
5	4	<b>1</b>
1,256,005	658,537	▲ 597,468
500,000	12,600	<b>4</b> 87,400
10,000	2,100	<b>▲</b> 7,900
500,000	436,512	▲ 63,488
100,000	121,896	21,896
30,000	24,920	▲ 5,080
30,000	78,264	48,264
1,170,000	676,292	<b>▲</b> 493,708
60,000	60,000	0
5,000	0	▲ 5,000
5,000	0	▲ 5,000
20,000	21,274	1,274
10,000	0	▲ 10,000
10,000	81,960	71,960
20,000	0	▲ 20,000
50,000	39,749	▲ 10,251
20,000	0	▲ 20,000
200,000	202,983	2,983
1,370,000	879,275	<b>▲</b> 490,725
▲ 113,995	▲ 220,738	▲ 106,743
1,232,389	1,232,389	0
1,118,394	1,011,651	▲ 106,743
	0 700,000 10,000 130,000 5,000 5,000 1,000 50,000 10,000 500,000 10,000 30,000 1,170,000 60,000 5,000 20,000 10,000 20,000 20,000 20,000 1,370,000  ▲ 113,995 1,232,389	0 0  700,000 0  10,000 6,000  130,000 134,600  30,000 19,000  5,000 191,005  1,000 20,000  5 4  1,256,005 658,537   500,000 12,600  10,000 2,100  500,000 436,512  100,000 121,896  30,000 24,920  30,000 78,264  1,170,000 676,292  60,000 676,292  60,000 676,292  60,000 676,292  60,000 0  5,000 0  20,000 21,274  10,000 0  5,000 0  20,000 21,274  10,000 0  5,000 0  20,000 39,749  20,000 0  200,000 39,749  20,000 0  200,000 202,983  1,370,000 879,275  ▲ 113,995 ▲ 220,738  1,232,389