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| Ｒ２年度ハンドクラフトのあっとほ～む収支決算書 |
|  |  | 収入 | 1041,499 | 円 |
|  |  | 支出 | 918,482 | 円 |
|  |  | 差引 | 123,017 | 円　翌年度繰り越し |
|  |  |  |  |  |
| ＜収入の部＞ |  |  | 単位：円 |
| 項　目 | 予算額 | 決算 | 増減 | 備　考 |
| 繰越金 | 65,000 | 65,000 | 0 | 前年度より |
| 助成金 | 247,000122,000437,00030,000 | 181,154115,245437,00030,000 | △65,846△6,755030,000 | 子どもゆめ基金・子どもに教えたい理科実験科学工作１０連発※別紙資料子どもゆめ基金・わくわくサイエンス※別紙資料むつ小川原地域振興財団財団・新しい生活様式で楽しむサイエンスカフェ健康と科学の学びと、おうちでつくろう工作手芸キット販売※別紙資料全国社会教育連合※別紙 |
| 販売収入 | 47,500 | 126,300 | 78,800 | クラフト・工作キット販売会※別紙 |
| 参加費 | 45,00025,000 | 43,50043,300 | △1,50018,300 | 1,500円×24名、500円×15名（子どもゆめ基金）500円×50名、300円×15名、700×6名（むつ財団） |
| 合計 | 1,018,500 | 1,041,499 | 52,999 |  |
|  |  |  |  |  |
|  |  |  |  |  |
| ＜支出の部＞ |  |  | 単位：円 |
| 項　目 | 予算額 | 決算 | 増減 | 備　考 |
| 活動事業費 | 546,960397,00030,000 | 589,083296,39930,000 | △100,60130,000 | むつ財団※別紙子どもゆめ基金※別紙全国社会教育連合※別紙 |
| 保険料 | 9,540 | 3,000 | 　6,540 | 参加者損害保険 |
| 消耗品 | 30,000 | 0 | 　　　0 |  |
| 予備費 | 5,000 | 0 | 5,000 |  |
| 合計 | 1,018,500 | 918,482 | 62,518 |  |

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