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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | Ｒ２年度ハンドクラフトのあっとほ～む収支決算書 | | | | | |  |  | 収入 | 1041,499 | 円 | |  |  | 支出 | 918,482 | 円 | |  |  | 差引 | 123,017 | 円　翌年度繰り越し | |  |  |  |  |  | | ＜収入の部＞ | |  |  | 単位：円 | | 項　目 | 予算額 | 決算 | 増減 | 備　考 | | 繰越金 | 65,000 | 65,000 | 0 | 前年度より | | 助成金 | 247,000  122,000  437,000  30,000 | 181,154  115,245  437,000  30,000 | △65,846  △6,755  0  30,000 | 子どもゆめ基金・子どもに教えたい理科実験科学工作１０連発※別紙資料  子どもゆめ基金・わくわくサイエンス※別紙資料  むつ小川原地域振興財団財団・新しい生活様式で楽しむサイエンスカフェ健康と科学の学びと、おうちでつくろう工作手芸キット販売  ※別紙資料  全国社会教育連合※別紙 | | 販売収入 | 47,500 | 126,300 | 78,800 | クラフト・工作キット販売会  ※別紙 | | 参加費 | 45,000  25,000 | 43,500  43,300 | △1,500  18,300 | 1,500円×24名、500円×15名（子どもゆめ基金）  500円×50名、300円×15名、700×6名（むつ財団） | | 合計 | 1,018,500 | 1,041,499 | 52,999 |  | |  |  |  |  |  | |  |  |  |  |  | | ＜支出の部＞ | |  |  | 単位：円 | | 項　目 | 予算額 | 決算 | 増減 | 備　考 | | 活動事業費 | 546,960  397,000  30,000 | 589,083  296,399  30,000 | △100,601  30,000 | むつ財団※別紙  子どもゆめ基金※別紙  全国社会教育連合※別紙 | | 保険料 | 9,540 | 3,000 | 6,540 | 参加者損害保険 | | 消耗品 | 30,000 | 0 | 0 |  | | 予備費 | 5,000 | 0 | 5,000 |  | | 合計 | 1,018,500 | 918,482 | 62,518 |  | |